

## QUARTERLY OPERATING DATA FOR THE SECOND QUARTER ENDED

October 31, 2024

Memorial Healthcare System Disclosure Representative:

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## South Broward Hospital District d/b/a Memorial Healthcare System

## **Operating Statistics**

		Second Quarter ended October 31,		Six Months ended October 31,	
		2024	2023	2024	2023
Admissions		19,613	19,611	39,863	39,064
Observation Discharges		11,146	10,294	21,893	20,927
Total		30,759	29,905	61,756	59,991
Patient Days	(1)	120,638	119,587	244,884	241,425
Observation Days		19,074	16,395	36,736	33,757
Total		139,712	135,982	281,620	275,182
Average Length of Stay (Days)	(1)	6.15	6.10	6.14	6.18
Average Daily Census	(2)	1,519	1,478	1,531	1,496
Percent of Occupancy	(2)	74.3%	72.3%	74.9%	73.2%
Licensed Beds	(3)	2,044	2,044	2,044	2,044
Hospital Outpatient Visits*		181,213	165,771	358,789	326,143
24/7 Care Center Visits		12,162	13,152	25,274	26,798
Urgent Care Center (UCC) Visits		9,155	7,472	18,755	14,845
Memorial Primary Care (MPC) Visits*		42,626	36,206	83,810	70,910
Total Outpatient, 24/7, UCC and MPC Visits		245,156	222,601	486,628	438,696
Emergency Room Visits		95,797	99,415	192,984	198,681

<sup>(1)</sup> Inpatients only

<sup>(2)</sup> Combined inpatient and observation patients

<sup>(3)</sup> Represents the weighted average number of licensed beds during the period

<sup>\*</sup>Certain prior year amounts have been adjusted for consistency with the current year presentation. These adjustments had no effect on the reported results of operations.