



**QUARTERLY OPERATING DATA
FOR THE SECOND QUARTER ENDED**

October 31, 2025

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

		Second Quarter ended October 31,		Six Months ended October 31,	
		2025	2024	2025	2024
Admissions		22,844	19,613	44,593	39,863
Observation Discharges		8,514	11,146	17,808	21,893
Total		31,358	30,759	62,401	61,756
Patient Days	(1)	125,369	120,638	246,924	244,884
Observation Days		12,027	19,074	26,428	36,736
Total		137,396	139,712	273,352	281,620
Average Length of Stay (Days)	(1)	5.49	6.15	5.54	6.14
Average Daily Census	(2)	1,493	1,519	1,486	1,531
Percent of Occupancy	(2)	73.4%	74.3%	73.0%	74.9%
Licensed Beds	(3)	2,035	2,044	2,035	2,044
Hospital Outpatient Visits		192,725	181,213	386,277	358,789
24/7 Care Center Visits		10,871	12,162	22,299	25,274
Urgent Care Center (UCC) Visits		9,164	9,155	19,221	18,755
Memorial Primary Care (MPC) Visits*		36,475	29,107	73,843	56,625
Total Outpatient, 24/7, UCC and MPC Visits		249,235	231,637	501,640	459,443
Emergency Room Visits		93,974	95,797	186,619	192,984

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period. The reduction in licensed beds is due to the fourth floor renovation at Memorial Regional Hospital, which involved repurposing space previously used for pediatric services to expand adult services.

**Certain prior year amounts have been adjusted for consistency with the current year presentation. These adjustments had no effect on the reported results of operations.*