



| Project                          | Status       | Contractor          | Architect           | Budget LTD | Prior Years Expenses | Current FY25 | Obligations | Funds Remaining | Approved Contractor Bid Amount | Approved Contingency Amount | On Budget | Contract Type | Board Approval Date | Construction Start Date | Original Construction Completion Date | On Schedule   |
|----------------------------------|--------------|---------------------|---------------------|------------|----------------------|--------------|-------------|-----------------|--------------------------------|-----------------------------|-----------|---------------|---------------------|-------------------------|---------------------------------------|---------------|
| Family Birthplace 4FL            | Construction | Turner Construction | HKS Architects Inc. | 71,482,200 | 26,499,521           | 10,243,608   | 15,999,154  | 18,739,916      | \$43,850,159                   | \$4,299,431.00              | Yes       | GMP           | 10/26/2022          | 01/09/2023              | April 2025                            | February 2025 |
| ER Renovation                    | Construction | Turner Construction | Harvard Jolly Inc.  | 20,759,500 | 9,662,710            | 2,304,995    | 6,402,138   | 2,389,657       | \$16,401,716                   | \$1,922,604.00              | Yes       | GMP           | 05/25/2022          | 01/09/2023              | August 2025                           | Yes           |
| Master Plan Surgery & Tower      | Design       | Robins & Morton     | HKS Architects Inc. | 37,417,100 | 9,796,820            | 2,575,072    | 3,438,082   | 21,607,126      | TBD                            | TBD                         | GMP       | TBD           | TBD                 | TBD                     | TBD                                   | TBD           |
| MRH Bi-Plane Upgrade (Neuro CVI) | Design       | TBD                 | TBD                 | 1,400,000  | -                    | 2,000        | 100,800     | 1,297,200       | TBD                            | TBD                         | TBD       | TBD           | TBD                 | TBD                     | TBD                                   | TBD           |

**Memorial Regional Hospital South - 41**

|                                    |              |                       |                                |            |            |           |           |           |              |              |     |     |            |            |           |     |
|------------------------------------|--------------|-----------------------|--------------------------------|------------|------------|-----------|-----------|-----------|--------------|--------------|-----|-----|------------|------------|-----------|-----|
| HVAC AHU 3                         | Design       | TBD                   | Saltz Michelson Architects     | 2,198,400  | 2,340      | 1,560     | 64,896    | 2,129,604 | TBD          | TBD          | TBD | TBD | TBD        | TBD        | TBD       | TBD |
| MRHS West Tower Remediation        | Planning     | TBD                   | TBD                            | n/a        | -          | -         | -         | -         |              |              | TBD | TBD | TBD        | 10/21/2024 | TBD       | TBD |
| MRHS Pedestrian Bridge Restoration | Design       | TBD                   | KIMLEY HORN AND ASSOCIATES INC | 500,000    | -          | 13,500    | 40,500    | 446,000   | TBD          | TBD          | TBD | TBD | TBD        | TBD        | TBD       | TBD |
| Chiller 3 Replacement              | Construction | Lee Construction      | Saltz Michelson Architects     | 2,430,000  | 173,453    | 132,219   | 1,465,125 | 659,203   | \$1,456,277  | \$218,000.00 | Yes | Bid | 04/26/2023 | 12/03/2024 | June 2025 | Yes |
| FEMA Wind Retrofit                 | Construction | Thornton Construction | Saltz Michelson Architects     | 20,985,000 | 14,971,859 | 3,216,349 | 957,349   | 1,839,443 | \$13,613,113 | \$699,802.00 | TBD | Bid | TBD        | TBD        | June 2025 | Yes |
| MRHS CT Imaging Suite Addition     | Design       | TBD                   | Harvard Jolly Inc.             | 1,250,000  | -          | 13,266    | 66,790    | 1,169,944 | TBD          | TBD          | TBD | TBD | TBD        | TBD        | TBD       | TBD |

**MHS Property Management - 83**

|                                |              |                       |                     |              |            |              |              |            |             |             |     |     |     |            |               |               |
|--------------------------------|--------------|-----------------------|---------------------|--------------|------------|--------------|--------------|------------|-------------|-------------|-----|-----|-----|------------|---------------|---------------|
| MHM 1971 Dr L Davis Blue Water | Construction | Thornton Construction | HKS Architects Inc. | 3,800,000.00 | 101,898.56 | 1,248,813.24 | 1,799,368.50 | 649,919.70 | \$2,671,339 | \$97,217.00 | Yes | Bid | TBD | 06/24/2024 | December 2024 | December 2024 |
|--------------------------------|--------------|-----------------------|---------------------|--------------|------------|--------------|--------------|------------|-------------|-------------|-----|-----|-----|------------|---------------|---------------|

**Specialty Pharmacy - 61**

|                               |        |     |                     |              |   |   |            |              |     |     |     |     |     |     |     |     |
|-------------------------------|--------|-----|---------------------|--------------|---|---|------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Pharmacy Central Distribution | Design | TBD | HKS Architects Inc. | 1,800,000.00 | - | - | 143,426.00 | 1,656,574.00 | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
|-------------------------------|--------|-----|---------------------|--------------|---|---|------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|

285,663,085.83 65,922,369.67 27,185,130.68 47,420,864.57 145,134,720.91

Amount Awarded

|                       |                  |
|-----------------------|------------------|
| DPR                   | \$ 60,059,324.00 |
| Lee Construction      | \$ 10,887,641.00 |
| Thornton Construction | \$ 17,208,730.00 |
| Turner Construction   | \$ 60,251,875.00 |
| Robins & Morton       | \$ -             |



# South Broward Hospital District Board Building Committee Construction Progress Report

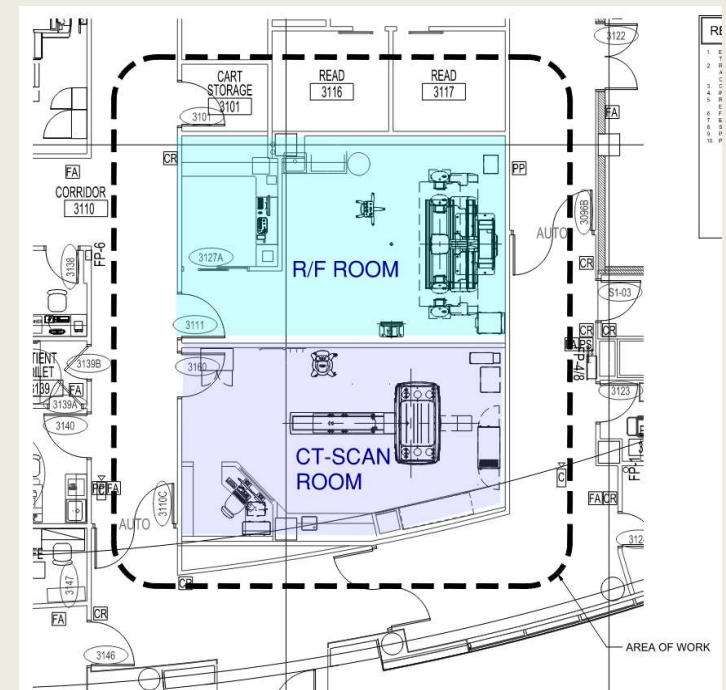
Construction Services Department

October 2024

# Joe DiMaggio Children's Hospital

## CT Replacement

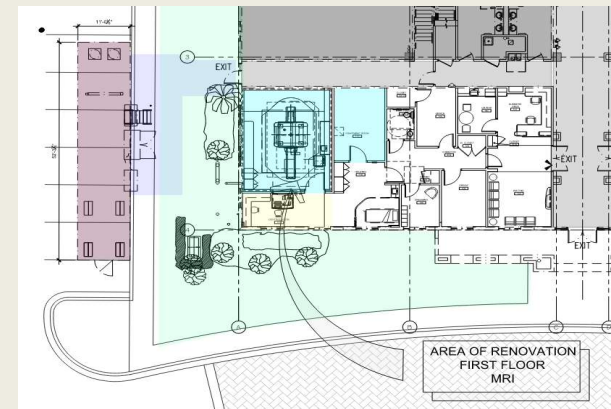
- Scope of Work: Replace CT & RF equipment and switch existing rooms in order to minimize equipment down time
- Status of Project: Design
- Schedule Completion: Anticipated March 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: Tentative May 2025
- Cost of Construction: Estimated \$793,270



# Joe DiMaggio Children's Hospital

## Coral Springs MRI Magnet Upgrade

- Scope of Work: Replace MRI components, upgrade room finishes and provide MRI trailer with hook-up connections.
- Status of Project: Design
- Schedule Completion: Anticipated March 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: TBD
- Board Approval Date: Tentative April 2025
- Cost of Construction: Estimated \$903,000



# Memorial Healthcare System

## MHS IT Data Center ASCO Equipment

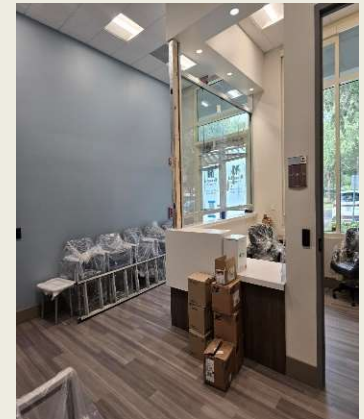
- Scope of Work: Replace electrical switchgear serving the data center.
- Status of Project: Planning
- Schedule Completion: December 2025
- Current Status: On Schedule
- Architect: Gresham Architects / TLC Engineering / ASCO
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



# Memorial Healthcare System

## Primary Care Plantation

- Scope of Work: Renovation of approx. 3800 SF of existing offices.
- Status of Project: Construction
- Schedule Completion: December 2024
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: Thornton Construction
- Board Approval Date: October 27, 2023
- Cost of Construction: \$924,278





# Memorial Healthcare System

## Security Operations Center

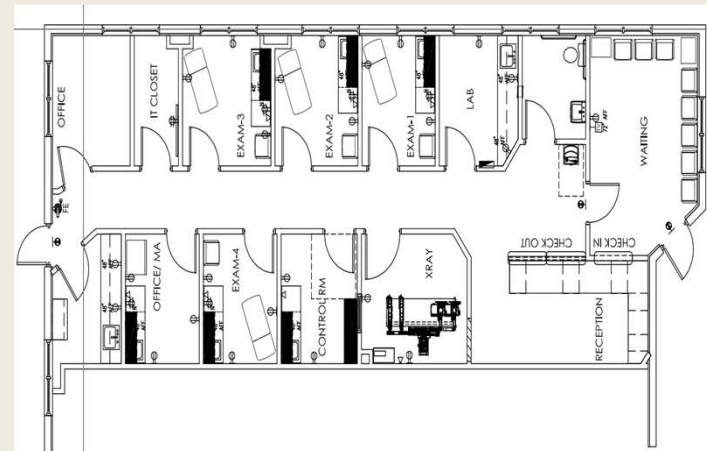
- Scope of Work: Exterior hardening of an existing 6,400 sf building
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gurri Matute
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated TBD



# Memorial Healthcare System

## Employee Health Services Pembroke

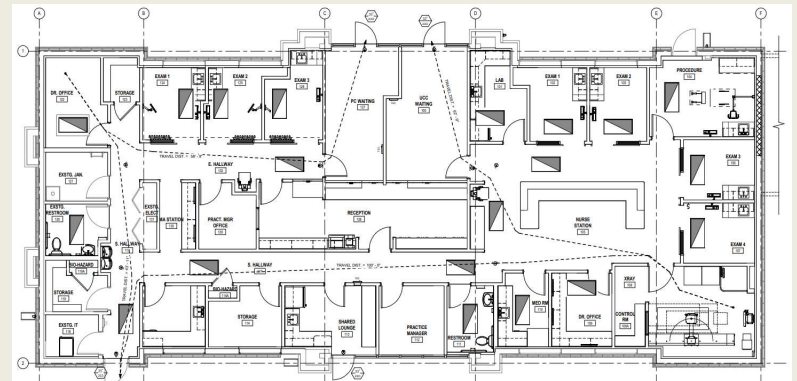
- Scope of Work: Interior Fit out of existing doctor office, incorporating MHS design standards
- Status of Project: Design
- Schedule Completion: Construction tentative July 2025
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



# Memorial Healthcare System

UCC 10175 Pines Blvd.

- Scope of Work: Interior renovation of old Chase bank for a new Urgent Care and Primary Care Center with separate entrances
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: Impacted
- Comments: Pending City approval for plat note amendment
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: July 24, 2024
- Cost of Construction: \$2,991,000



# Memorial Healthcare System

## MHS Simulation Lab 9581 Premier Parkway

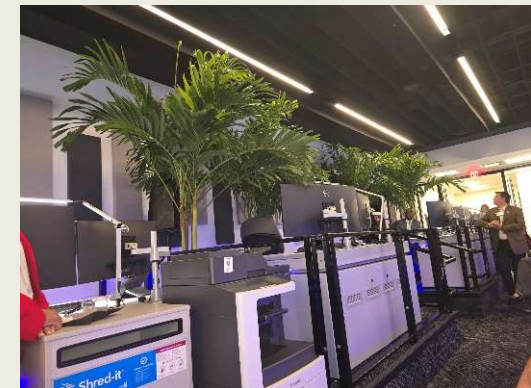
- Scope of Work: PHASE 2 - Buildout of shell space to include 2-3 classrooms, offices and 1 large sim lab.
- Status of Project: Design
- Schedule Completion: TBD
- Comments: Design ongoing
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1,000,000



# Memorial Healthcare System

## Care Coordination Center

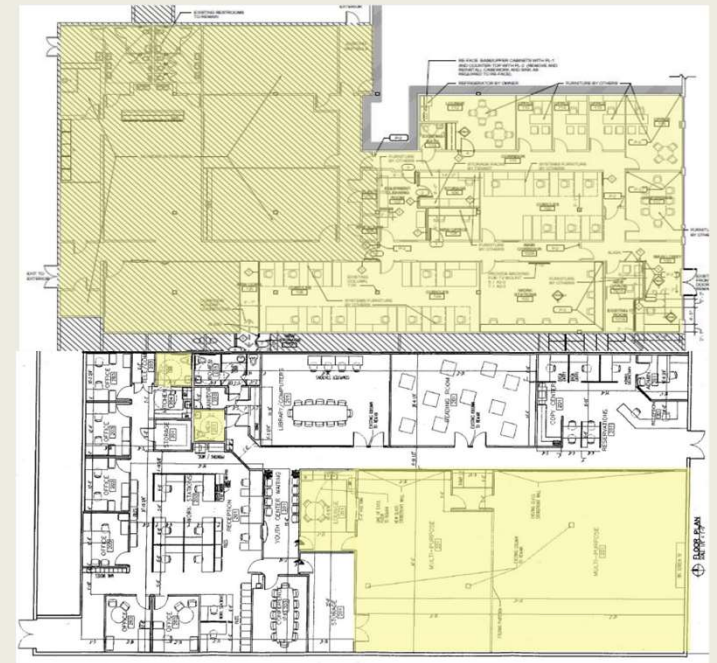
- Scope of Work: Centralized Command Center to accommodate 20 employees in approximately 2500 sf at existing Data Building
- Status of Project: Complete. Grand opening October 2024
- Schedule Completion: Completed September 2024
- Current Status: Users moved in October 2024
- Comments: Project completed
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: January 25, 2023
- Cost of Construction: \$953,046



# Memorial Healthcare System

## MHS 7029-7031 Taft Community Youth

- Scope of Work: Replacement of Interior Finishes
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$ 1,790,000



# Memorial Hospital Miramar

## Monument Sign Replacements

- Scope of Work: Exterior sign replacement – 46 signs total
- Status of Project: Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,728,615



# Memorial Hospital Pembroke

## Red Road Free Standing ED

- Scope of Work: 17,000 SF new construction Free Standing Emergency Department
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects
- Contractor: DPR Construction
- Board Approval Date: October 2024
- Cost of Construction: \$23,358,673





# Memorial Hospital Pembroke

## MHP 300 T Chiller/CEP Upgrade

- Scope of Work: Add additional cooling capacity for South Building
- Status of Project: Planning
- Schedule Completion: TBD
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD

# Memorial Hospital Pembroke

## Douglas Road Free Standing ED

- Scope of Work: 30,000 sq.ft new construction of a Free Standing Emergency
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects
- Contractor: DPR Construction
- Board Approval Date: October 2024
- Cost of Construction: \$38,449,952



# Memorial Hospital Pembroke

## MHP Roof Replacement

- Scope of Work: Replace 92,500SF exterior roof
- Status of Project: Bidding
- Schedule Completion: TBD
- Current Status: On Schedule
- Comments: Bids due 11/11/24
- Architect: Harvard Jolly
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$7M

# Memorial Hospital Pembroke

## OR Cysto Room

- Scope of Work: Upgrade equipment and room finishes of Cysto Room #7 and OR #8. 1,035 SF
- Status of Project: Construction
- Schedule Completion: March 2024
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: October 27, 2023
- Cost of Construction: \$1,747,842



# Memorial Hospital Pembroke

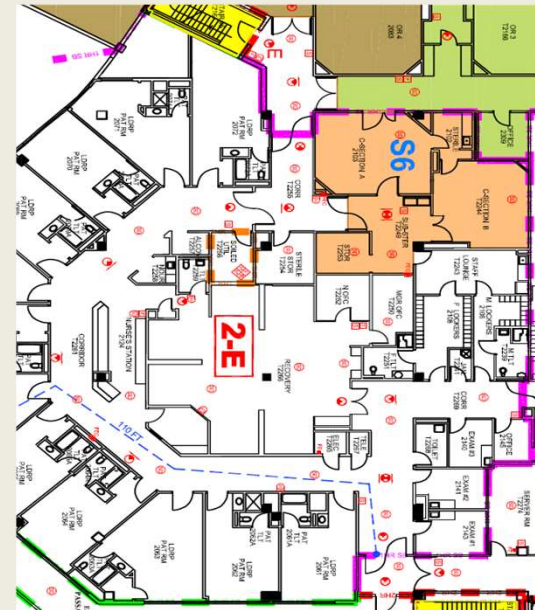
## MHP Envelope Repair

- Scope of Work: Paint exterior of MHP, seal cracks, New windows and doors. Approval on MHP ED colors for building - Added scope for shell included in this project.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD

# Memorial Hospital West

## 2<sup>nd</sup> Floor Labor & Delivery

- Scope of Work: Interior Renovation upgrade for existing 14 rooms, (6) triage rooms, (1) exam room, nurse's station, and upgraded amenities.
- Status of Project: Construction
- Schedule Completion: March 7, 2025
- Current Status: On Schedule
- Comments: Permit received 11/5/2024
- Architect: HKS Architects
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$2,768,050



# Memorial Hospital West

## MHW CVI #2 Equipment Replacement

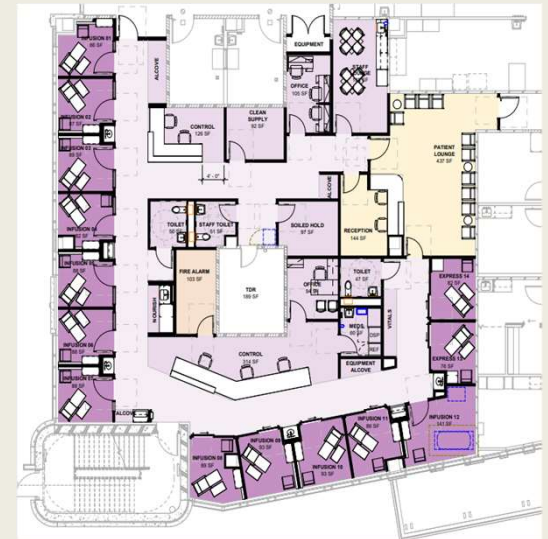
- Scope of Work: New Cath Lab Equipment in Room #2 with finish renovations and required changes to MEP
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$1.6 Million



# Memorial Hospital West

## MHW MCI Shell Space Reno

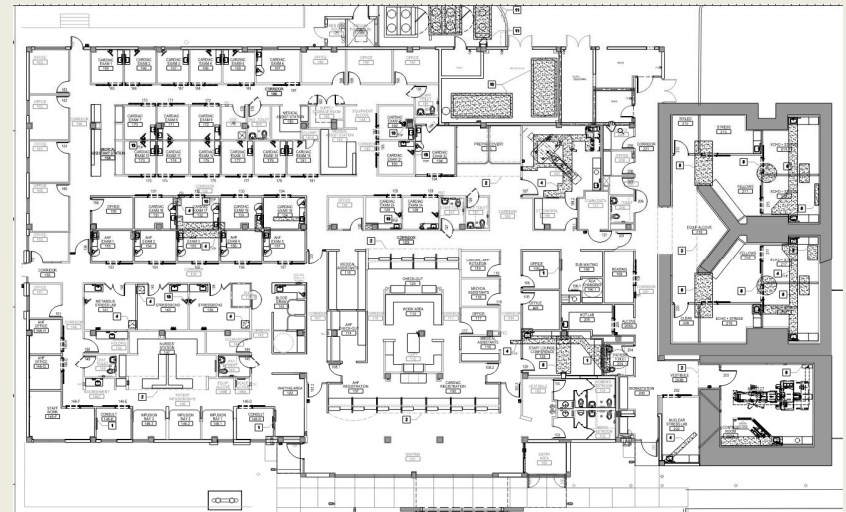
- Scope of Work: Tenant improvement design to infill existing 5,160 SQ FT shell with infusion bays, exam rooms, offices and restrooms
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: HKS Architects
- Contractor: TBD
- Board Approval Date: Anticipated January 2025
- Cost of Construction: Estimated \$3,354,000



# Memorial Hospital West

## MCI Conversion to MCVI

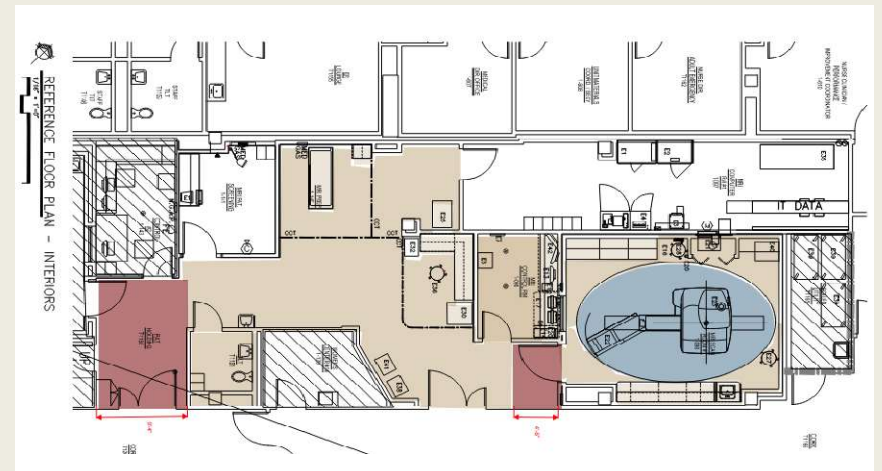
- Scope of Work: Renovation of existing building to accommodate MCVI functionality including CT and Nuclear CT.
- Status of Project: Bidding and Permitting
- Schedule Completion: December 2025
- Current Status: On Schedule
- Comments: Bids in progress. Bids due 11/11/2024
- Architect: Harvard Jolly
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: \$4.5 Million



# Memorial Hospital West

## MHW MRI Upgrade

- Scope of Work: Upgrade MRI components and associate equipment, including chiller unit, Liebert unit, electrical panel, etc. To enable the renovations, a temporary MRI Trailer will be set up at the existing adjacent exist previously used for a temporary imaging trailer.
- Status of Project: Permitting
- Schedule Completion: Estimated April 2025
- Current Status: On Schedule
- Architect: Harvard Jolly Inc.
- Contractor: Lee Construction Group, Inc.
- Board Approval Date: September 2024
- Cost of Construction: \$912,030



# Memorial Hospital West

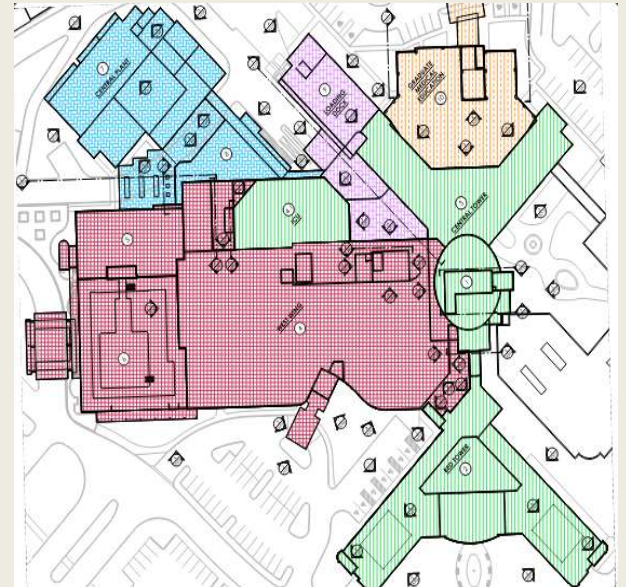
## MHW CT Scan Room

- Scope of Work: Move existing CT scan to current ultrasound room and replace CT equipment. Break out project into two packages.
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$1,400,000

# Memorial Hospital West

## Envelope Repairs

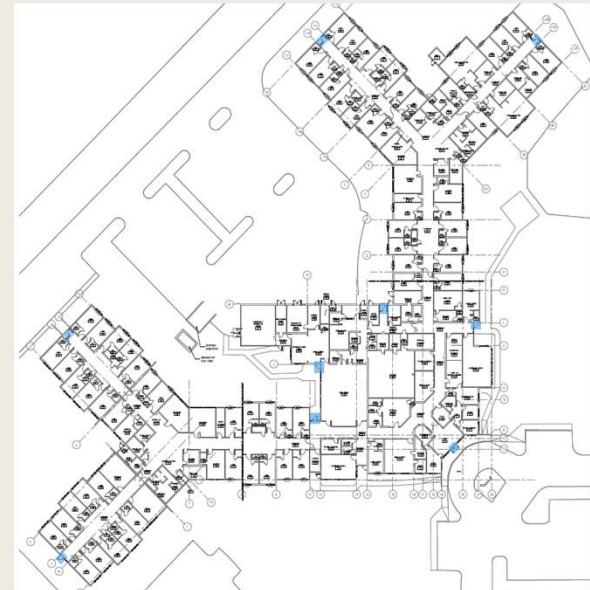
- Scope of Work: Repair exterior envelope to prevent water intrusion, replace windows as needed
- Status of Project: RFQ process
- Schedule Completion: TBD
- Current Status: Impacted
- Architect: C.B. Goldsmith and Associates, Inc.
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$4,500,000



# Memorial Manor

## Manor FEMA Hardening

- Scope of Work: Exterior hurricane hardening of 1-story nursing home. Work includes reinforcing existing exterior non-reinforced concrete block walls. Reinforcing existing roof trusses, replacing plywood over roof trusses, structural enhancements at gable ends, new metal roof, doors, windows and louvers.
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments: Bid documents are in process
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$7,400,140



# Memorial Manor

## Manor Generator/ATS Replacement

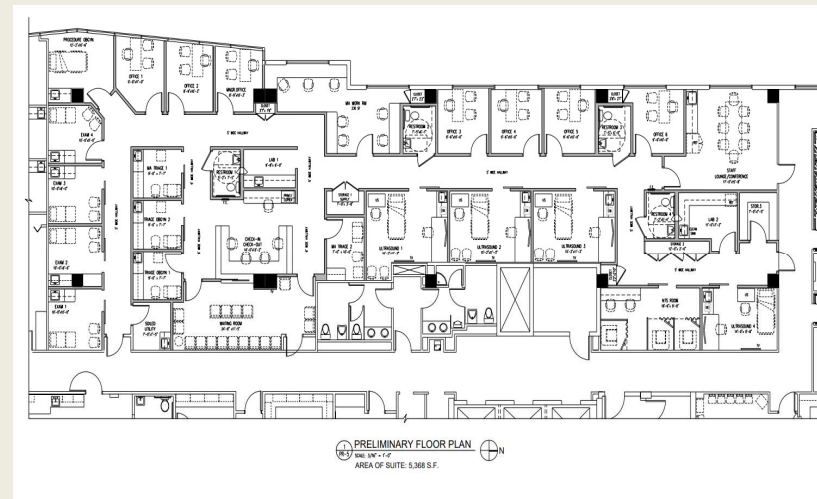
- Scope of Work: Replacement of generator and automatic transfer switch
- Status of Project: Planning
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$500,000



# Memorial Physicians Group

## MRH MOB Suite 345 OB & MFM

- Scope of Work: 5300 SF renovation combining two specialties (High Risk OB and Maternal Fetal Medicine).
- Status of Project: Design
- Schedule Completion: January 2026
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: April 2025
- Cost of Construction: \$1.525 M



# Memorial Physicians Group

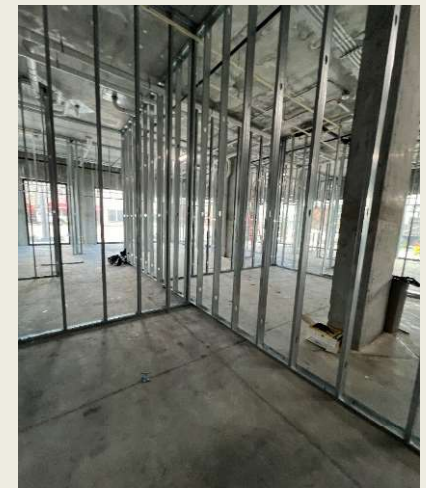
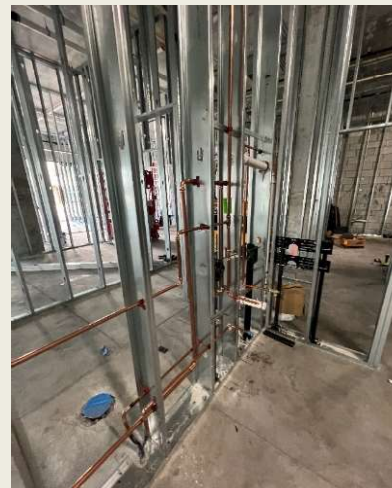
## MHM MOB Suite 309 Maternal Fetal Medicine

- Scope of Work: Renovation of existing 2,675 SF
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD

# Memorial Primary Care

## Buildout Dania Beach Center

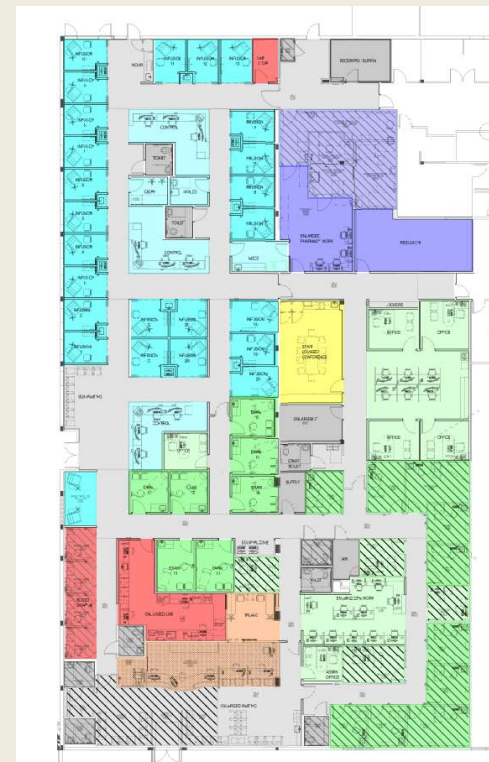
- Scope of Work: Build out of shell space 4680 sf to include: 15 exam rooms; 5 Providers (3 PCP and 2 Specialty); 5 PFSRs (at check in/check out); 6 Mas; 1 Office Practice manager
- Status of Project: Construction
- Schedule Completion: June 2024
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: March 27, 2024
- Cost of Construction: \$1,915,242



# Memorial Regional Hospital

## MCI Hallandale Expansion

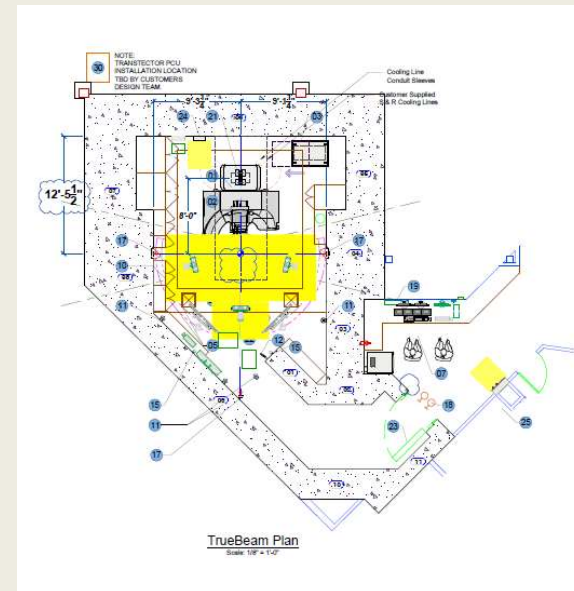
- Scope of Work: Expand existing MCI Hallandale clinic to add 22 infusion bays, 7 exam rooms, 5 blood draw stations and support spaces
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Harvard Jolly
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



# Memorial Regional Hospital

## MRH Therapy Room #1 Linac Replacement

- Scope of Work: Replacement of the existing MRH Linear Accelerator equipment in Therapy Room #1, finishes and cabinetry
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



# Memorial Regional Hospital

## Family Birthplace 4<sup>th</sup> Floor

- Scope of Work: Full renovation of 65,000sf for MRH 4th Floor Family Birthplace (56 mother/baby beds and 18 antepartum/obstetric observation unit)
- Status of Project: Construction
- Schedule Completion: February 2025
- Current Status: On Schedule
- Architect: HKS Architects
- Contractor: Turner Construction
- Board Approval Date: October 26, 2022
- Cost of Construction: \$43,850,159





# Memorial Regional Hospital

## ER Renovation

- Scope of Work: MRH ED Interior Finishes. Full interior finish renovation including flooring, wall covering, doors, ceiling, restrooms with plumbing fixtures, nursing station replacement, casework, etc. (35,049 SF). 1,200 sf of new construction to accommodate decontamination showers and exam room, expanded storage, and improved EMS lounge. Additionally, the project involves 4,500 sf of renovations to improve the layout, efficiency and patient access within the existing 3 trauma bays and resuscitation room. 5700 SF
- Status of Project: Construction
- Schedule Completion: May 2025
- Current Status: On Schedule
- Comments: Phase 1 of Trauma expansion complete January 2025
- Architect: Harvard Jolly
- Contractor: Turner Construction
- Board Approval Date: May 25, 2022
- Cost of Construction: \$16,401,716





# Memorial Regional Hospital

## Master Plan Surgery and Tower

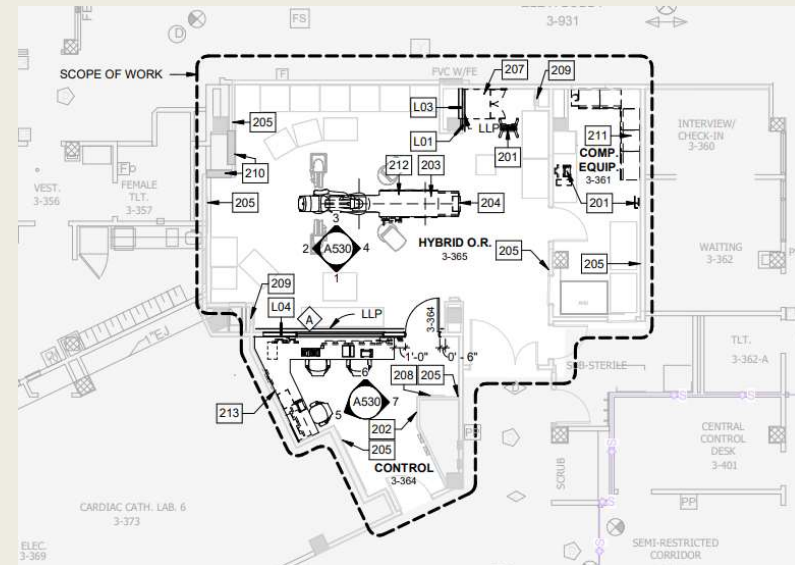
- Scope of Work: Build new 8 story patient and surgical tower with 3 story connector. Scope includes interior renovation of several areas on the 1st and 2nd floors (Main lobby, Registration, Heart Clinic, OR Suite, SPD, Material Management, etc.) Upgrade existing MEP infrastructure to support new spaces
- Status of Project: Permitting/Bidding
- Schedule Completion: TBD
- Comments: Moving into permitting and bidding phase November 2024
- Architect: HKS Architects
- Contractor: Robins & Morton
- Board Approval Date: Expected March 2025
- Cost of Construction: TBD



# Memorial Regional Hospital

## MRH Bi-Plane Upgrade

- Scope of Work: Equipment replacement of Neuro Bi Plane Hybrid OR
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Gresham Smith
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



# Memorial Regional Hospital

## MRH Chiller Replacement

- Scope of Work: Chiller replacement planned by MRH including electrical and plumbing upgrades.
- Status of Project: Planning
- Schedule Completion: TBD
- Engineer: Davila Engineering
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: TBD



# Memorial Regional Hospital South

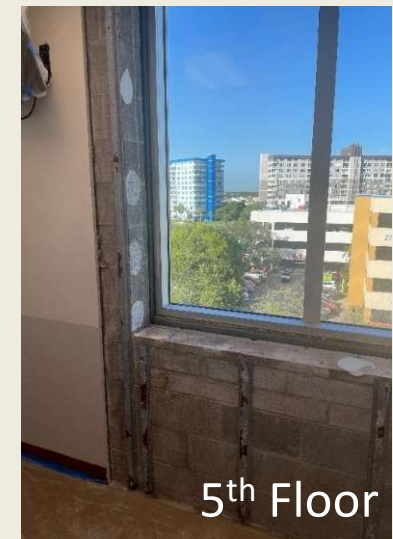
## HVAC AHU 3

- Scope of Work: Replacement of AHU-3
- Status of Project: Design
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Saltz Michelson Architects
- Contractor: TBD
- Board Approval Date: TBD
- Cost of Construction: Estimated \$1,200,000

# Memorial Regional Hospital South

## MRHS West Tower Remediation

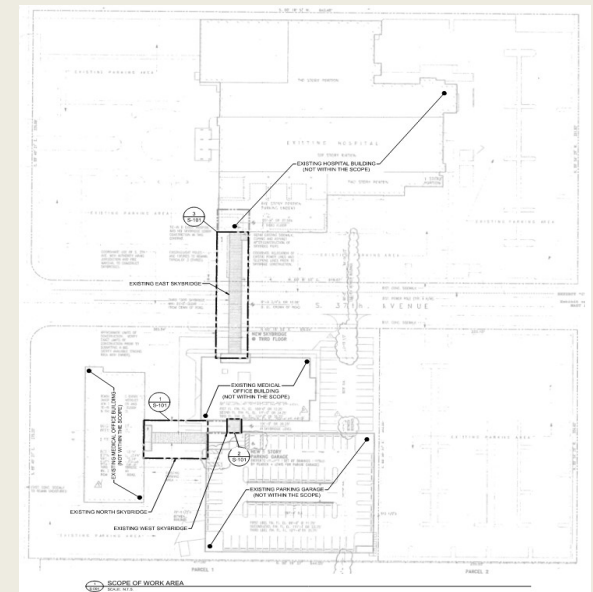
- Scope of Work: Remediation of the West tower facade to mitigate moist air entering the building
- Status of Project: Planning
- Schedule Completion: TBD
- Comments: Working with envelope consultant on Design
- Architect: HKS Architects
- Contractor: Thornton Construction
- Board Approval Date: TBD
- Cost of Construction: TBD



# Memorial Regional Hospital South

## MRHS Pedestrian Bridge Restoration

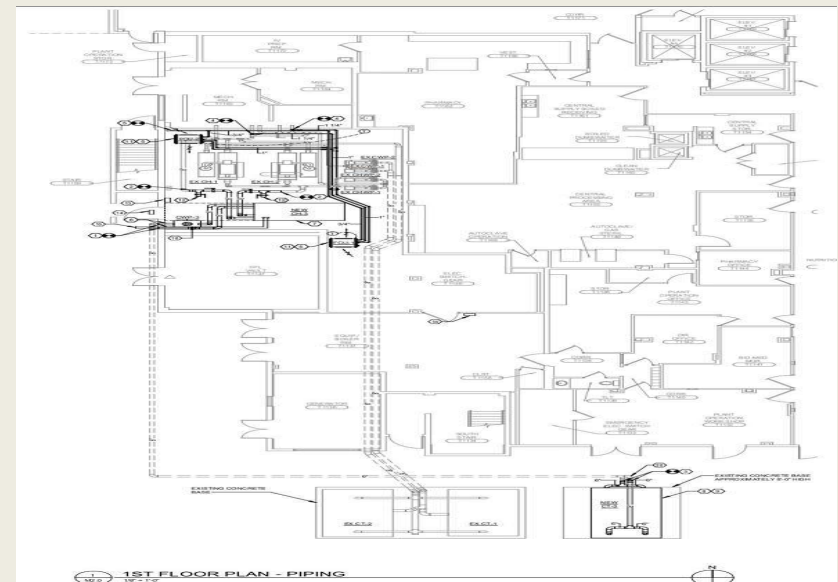
- Scope of Work: Pedestrian bridge structural restoration.
- Status of Project: Bidding/ Permitting
- Schedule Completion: TBD
- Current Status: On Schedule
- Architect: Kimley-Horn & Associates
- Contractor: TBD
- Board Approval Date: January 2025
- Cost of Construction: Estimated \$1,200,000



# Memorial Regional Hospital South

## Chiller 3 Replacement

- Scope of Work: Replace Chiller #3 and associated cooling tower with new equipment in the same location
- Status of Project: Construction
- Schedule Completion: June 5, 2025
- Current Status: On Schedule
- Comments: Chiller to arrive mid- Nov.
- Architect: Saltz Michelson Architects
- Contractor: LEE Construction
- Board Approval Date: April 26, 2023
- Cost of Construction: \$1,456,277





# Memorial Regional Hospital South

## FEMA Wind Retrofit

- Scope of Work: FEMA granted MRHS \$7.1 million to utilize for the hardening of our building. During this project, we will be hardening the East Tower. Additionally, the project includes interior remediation of the east tower extending the original interior to the new exterior façade.
- Status of Project: Construction
- Schedule Completion: January 2025
- Architect: Saltz Michelson Architects
- Contractor: Thornton Construction
- Board Approval Date: June 23, 2021
- Cost of Construction: \$16,521,557

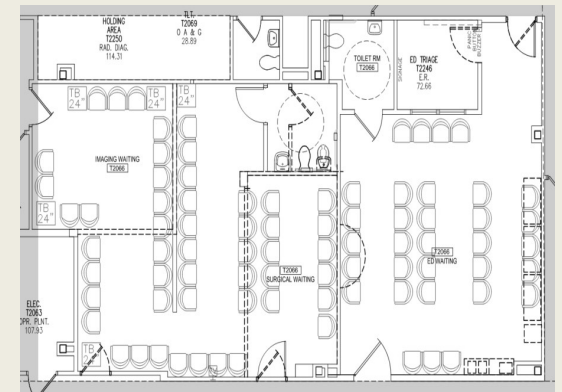
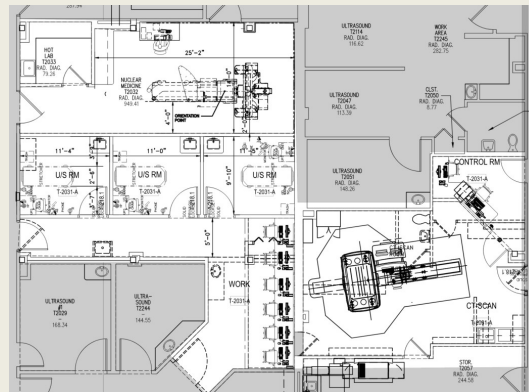




# Memorial Regional Hospital South

## MRHS CT Imaging Suite Addition

- **Scope of Work:** The project consists of converting existing Ultrasound space for a new CT Scan Room and control room. The scope requires reconfiguration of the existing Nuclear medicine for 3 new Ultrasound rooms. Additionally, merging imaging and surgery waiting area and creating a chapel on third floor.
- **Status of Project:** Design
- **Schedule Completion:** Design to be completed by 02/14/25
- **Current Status:** On Schedule
- **Architect:** Harvard Jolly
- **Contractor:** TBD
- **Board Approval Date:** TBD
- **Cost of Construction:** \$1.1M



# MHS Property Management

## MHM 1971 Dr Davis Blue Water

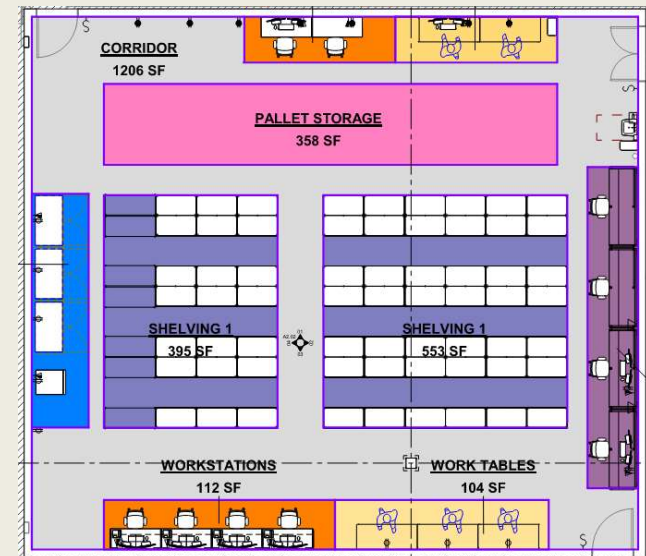
- Scope of Work: Interior fit out of 7260 SQ FT. The scope includes new exam rooms, procedure rooms, offices and workstations. New doors, ceiling and flooring.
- Status of Project: Construction
- Schedule Completion: 12/20/24
- Current Status: On Schedule
- Architect: HKS Architects
- Contractor: Thornton Construction
- Board Approval Date: May 25, 2022
- Cost of Construction: \$2,671,339



# Specialty Pharmacy

## Pharmacy Central Distribution

- Scope of Work: Create a central pharmacy distribution center with limited budget approved for FY25
- Status of Project: Design
- Schedule Completion: Anticipated December 2024
- Current Status: On Schedule
- Architect: HKS Architects Inc.
- Contractor: TBD
- Board Approval Date: February 2025
- Cost of Construction: Estimate \$1,300,000





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**TO:** Shane Strum  
Interim Chief Executive Officer

**FROM:** Mark Greenspan  
Vice President  
Construction and Property Management

**SUBJECT:** Bid Opening: MCI Conversion to MCVI at Memorial Hospital West

**DATE:** November 11, 2024

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Bids for the MCI Conversion to MCVI at Memorial Hospital West were opened at 4:30 P.M. on Monday, November 11, 2024, in the Executive Conference Room. In attendance were Commissioner Brad Friedman, Leah Carpenter, David Smith, Joseph Kadis, Joseph Stuczynski, Carmen Gonzalez, and Mark Greenspan. Attending via telephone were Babette Kosar, Patrick Connor, Teddy Speropoulos, and Felicia Turnley, and representatives from Engel Construction, Inc., Lee Construction, Inc., Lego Construction Co., and Thornton Construction Company, Inc.

The following bids were received for the MCI Conversion to MCVI at Memorial Hospital West:

|                                       |                 |
|---------------------------------------|-----------------|
| ➤ Engel Construction, Inc.            | \$ 5,920,395.60 |
| ➤ Lee Construction Group, Inc.        | \$ 5,699,505.00 |
| ➤ Lego Construction Co.               | \$ 7,570,505.25 |
| ➤ Thornton Construction Company, Inc. | \$ 5,725,496.00 |

Mr. Greenspan informed the group, as has been the standard practice, that the bids would be reviewed and verified for accuracy.

Recommendation for award will be presented at the next regularly scheduled Board Building Committee Meeting.



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**TO:** Shane Strum  
Interim Chief Executive Officer

**FROM:** Mark Greenspan  
Vice President  
Construction and Property Management

**SUBJECT:** Bid Opening: Roof Replacement at Memorial Hospital Pembroke

**DATE:** November 11, 2024

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Bids for the Roof Replacement at Memorial Hospital Pembroke were opened at 4:30 P.M. on Monday, November 11, 2024, in the Executive Conference Room. In attendance were Commissioner Brad Friedman, Leah Carpenter, David Smith, Joseph Kadis, Joseph Stuczynski, Carmen Gonzalez, and Mark Greenspan. Attending via telephone were Babette Kosar, Patrick Connor, Teddy Speropoulos, and Felicia Turnley, along with representatives from Engel Construction, Inc., Lee Construction, Inc., Lego Construction Co., and Thornton Construction Company, Inc.

The following bids were received for the Roof Replacement at Memorial Hospital Pembroke:

|                                       |                 |
|---------------------------------------|-----------------|
| ➤ Engel Construction, Inc.            | \$ 7,994,911.20 |
| ➤ Lee Construction Group, Inc.        | \$ 4,981,200.00 |
| ➤ Lego Construction Co.               | \$ 3,840,661.65 |
| ➤ Thornton Construction Company, Inc. | \$ 4,645,940.00 |

Mr. Greenspan informed the group, as has been the standard practice, that the bids would be reviewed and verified for accuracy.

Recommendation for award will be presented at the next regularly scheduled Board Building Committee Meeting.