

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2022 - 2023**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE 20.4% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Proposed Millage per \$1,000 = 0.1010

	<u>TAX FUND</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
REVENUES:			
Taxes:			
Ad Valorem Taxes (Millage 0.1010)	\$ 7,532,000		\$ 7,532,000
Less Discount on Taxes	(91,836)		(91,836)
Patient Charges		\$ 17,091,392,000	17,091,392,000
Less Deductions from Revenue:			
Contractual Allowances		(13,350,691,000)	(13,350,691,000)
Charity Care		(924,977,000)	(924,977,000)
Provision for Uncollectible Accounts	(1,000)	(245,481,000)	(245,482,000)
Other Operating Revenues		232,142,000	232,142,000
Investment Income		33,106,000	33,106,000
TOTAL ESTIMATED REVENUES	<u>\$ 7,439,164</u>	<u>\$ 2,835,491,000</u>	<u>\$ 2,842,930,164</u>
ESTIMATED EXPENDITURES:			
Salaries and Wages		\$ 1,372,847,000	\$ 1,372,847,000
Employee Benefits		174,683,000	174,683,000
Supplies and Services		932,730,000	932,730,000
Depreciation & Amortization		93,547,000	93,547,000
Interest		31,378,000	31,378,000
Other Operating Expenses	\$ 7,439,164	200,896,000	208,335,164
TOTAL ESTIMATED OPERATING EXPENSES	<u>\$ 7,439,164</u>	<u>\$ 2,806,081,000</u>	<u>\$ 2,813,520,164</u>
Contributions to Fund Balance and Reserves		29,410,000	29,410,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	<u>\$7,439,164</u>	<u>\$2,835,491,000</u>	<u>\$ 2,842,930,164</u>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.