

**BUDGET SUMMARY
SOUTH BROWARD HOSPITAL DISTRICT
FISCAL YEAR 2023 - 2024**

**THE BUDGETED OPERATING EXPENDITURES OF THE
SOUTH BROWARD HOSPITAL DISTRICT
ARE 10.2% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

Proposed Millage per \$1,000 = 0.0937

	TAX FUND	GENERAL FUND	TOTAL
REVENUES:			
Taxes:			
Ad Valorem Taxes (Millage 0.0937)	\$ 7,830,000		\$ 7,830,000
Less Discount on Taxes	(65,000)		(65,000)
Patient Charges		\$ 19,050,151,000	19,050,151,000
Less Deductions from Revenue:			
Contractual Allowances		(15,143,337,000)	(15,143,337,000)
Charity Care		(859,902,000)	(859,902,000)
Provision for Uncollectible Accounts	(1,000)	(270,046,000)	(270,047,000)
Other Operating Revenues		281,258,000	281,258,000
Investment Income		65,853,000	65,853,000
TOTAL ESTIMATED REVENUES	<u>\$ 7,764,000</u>	<u>\$ 3,123,977,000</u>	<u>\$ 3,131,741,000</u>
ESTIMATED EXPENDITURES:			
Salaries and Wages		\$ 1,477,221,000	\$ 1,477,221,000
Employee Benefits		249,752,000	249,752,000
Supplies and Services		984,931,000	984,931,000
Depreciation & Amortization		123,155,000	123,155,000
Interest		32,068,000	32,068,000
Other Operating Expenses	\$ 7,764,000	190,344,000	198,108,000
TOTAL ESTIMATED OPERATING EXPENSES	<u>\$ 7,764,000</u>	<u>\$ 3,057,471,000</u>	<u>\$ 3,065,235,000</u>
Contributions to Fund Balance and Reserves		66,506,000	66,506,000
TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE	<u>\$7,764,000</u>	<u>\$3,123,977,000</u>	<u>\$ 3,131,741,000</u>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.