



QUARTERLY OPERATING DATA
FOR THE THIRD QUARTER ENDED
January 31, 2016

Memorial Healthcare System Disclosure Representative:

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**South Broward Hospital District
d/b/a Memorial Healthcare System**

Operating Statistics

| | Third Quarter ended January 31, | | Nine Months ended January 31, | |
|---|------------------------------------|-------------|----------------------------------|-------------|
| | 2016 | 2015 | 2016 | 2015 |
| Admissions | 18,832 | 18,468 | 55,391 | 54,155 |
| Observation Discharges | 13,128 | 11,164 | 38,749 | 33,208 |
| Total | 31,960 | 29,632 | 94,140 | 87,363 |
| Patient Days | (1) 100,263 | 96,591 | 292,099 | 276,172 |
| Observation Days | 15,542 | 13,622 | 46,293 | 40,273 |
| Total | 115,805 | 110,213 | 338,392 | 316,445 |
| Average Length of Stay (Days) | (1) 5.32 | 5.23 | 5.27 | 5.10 |
| Average Daily Census | (2) 1,259 | 1,198 | 1,226 | 1,147 |
| Percent of Occupancy | (2) 66.0% | 63.1% | 64.3% | 60.3% |
| Licensed Beds | (3) 1,907 | 1,900 | 1,906 | 1,900 |
| Hospital Outpatient Visits | 117,483 | 112,107 | 367,670 | 346,283 |
| Urgent Care Center (UCC) Visits | 16,774 | 16,066 | 47,390 | 45,005 |
| South Broward Community Health Services (SBCHS) Visits | 15,742 | 17,542 | 52,363 | 59,576 |
| Home Health (HH) Visits | 13,217 | 14,320 | 43,935 | 39,115 |
| Total Outpatient, UCC, SBCHS and HH | 163,216 | 160,035 | 511,358 | 489,979 |
| Emergency Room Visits | 103,799 | 103,664 | 301,144 | 298,300 |

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period