



**QUARTERLY OPERATING DATA**  
**FOR THE THIRD QUARTER ENDED**  
**January 31, 2019**

Memorial Healthcare System Disclosure Representative:  
David M. Smith  
Senior Vice President and Chief Financial Officer  
3111 Stirling Road  
Fort Lauderdale, Florida 33312  
(954) 265-5696  
DSmith@mhs.net

**South Broward Hospital District  
d/b/a Memorial Healthcare System**

**Operating Statistics**

	Third Quarter ended January 31,		Nine Months ended January 31,	
	<b>2019</b>	<b>2018</b>	<b>2019</b>	<b>2018</b>
Admissions	18,101	19,717	54,926	58,080
Observation Discharges	13,479	12,146	39,197	36,735
<b>Total</b>	<b>31,580</b>	<b>31,863</b>	<b>94,123</b>	<b>94,815</b>
Patient Days	(1) 101,827	106,647	302,122	317,116
Observation Days	20,681	16,290	58,611	48,150
<b>Total</b>	<b>122,508</b>	<b>122,937</b>	<b>360,733</b>	<b>365,266</b>
Average Length of Stay (Days)	(1) 5.63	5.41	5.50	5.46
Average Daily Census	(2) 1,332	1,336	1,307	1,323
Percent of Occupancy	(2) 67.3%	71.9%	66.1%	71.2%
Licensed Beds	(3) 1,978	1,858	1,976	1,858
Hospital Outpatient Visits	137,393	131,968	420,782	388,142
24/7 Care Center Visits	17,703	19,653	51,125	54,156
Urgent Care Center Visits	4,894	1,467	8,880	1,467
Memorial Primary Care (MPC) Visits	30,857	27,261	95,603	77,898
Home Health (HH) Visits	15,865	14,837	47,159	42,662
<b>Total Outpatient, 24/7, Urgent Care, MPC and HH Visits</b>	<b>206,712</b>	<b>195,186</b>	<b>623,549</b>	<b>564,325</b>
Emergency Room Visits	100,875	106,436	294,154	303,238

(1) Inpatients only

(2) Combined inpatient and observation patients

(3) Represents the weighted average number of licensed beds during the period