

**BUDGET SUMMARY  
SOUTH BROWARD HOSPITAL DISTRICT  
FISCAL YEAR 2022 - 2023**

**THE BUDGETED OPERATING EXPENDITURES OF THE  
SOUTH BROWARD HOSPITAL DISTRICT  
ARE 11.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

**Proposed Millage per \$1,000 = 0.1010**

	TAX FUND	GENERAL FUND	TOTAL
<b>REVENUES:</b>			
Taxes:			
Ad Valorem Taxes (Millage 0.1010)	\$ 7,531,000		\$ 7,531,000
Less Discount on Taxes	(268,000)		(268,000)
Patient Charges		\$ 17,127,858,000	17,127,858,000
Less Deductions from Revenue:			
Contractual Allowances		(13,528,556,000)	(13,528,556,000)
Charity Care		(728,729,000)	(728,729,000)
Provision for Uncollectible Accounts	(140,000)	(188,092,000)	(188,232,000)
Other Operating Revenues		248,192,000	248,192,000
Investment Income		48,414,000	48,414,000
Other Non-Operating Revenue		7,554,000	7,554,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 7,123,000</b>	<b>\$ 2,986,641,000</b>	<b>\$ 2,993,764,000</b>
<b>ESTIMATED EXPENDITURES:</b>			
Salaries and Wages		\$ 1,434,958,000	\$ 1,434,958,000
Employee Benefits		177,684,000	177,684,000
Supplies and Services		933,586,000	933,586,000
Depreciation & Amortization		109,569,000	109,569,000
Interest		32,553,000	32,553,000
Other Operating Expenses	\$ 7,123,000	188,455,000	195,578,000
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b>\$ 7,123,000</b>	<b>\$ 2,876,805,000</b>	<b>\$ 2,883,928,000</b>
Contributions to Fund Balance and Reserves		109,836,000	109,836,000
<b>TOTAL ESTIMATED EXPENSES AND CONTRIBUTIONS TO FUND BALANCE</b>	<b>\$ 7,123,000</b>	<b>\$ 2,986,641,000</b>	<b>\$ 2,993,764,000</b>

THE TENTATIVE, ADOPTED, AMENDED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.